

The mission of the Human Services Department is to enhance the quality of life by strengthening individuals and families and promoting safety and self sufficiency through programs and community partnerships. The Human Services Department is comprised of four divisions: the Danville Public Library, Adult Detention, Juvenile Detention, and Social Services. Through these divisions, the Human Services Department has programs and services that support and assist citizens in meeting basic human needs, building life skills, promoting healthy lifestyles, and providing human protection and safety for all ages.

All of the divisions receive state and/or federal funding in support of day-to-day operations in addition to General Fund support. Additionally, this funding is contingent upon performance standards and/or certifications.

Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	Increase/
	Actual	Actual	Budget	Proposed	Decrease
Personnel Services	\$ 135,288	\$ 129,567	\$ 129,212	\$ 129,220	\$ 8
Employee Benefits	\$ 22,656	\$ 22,819	\$ 23,501	\$ 24,720	\$ 1,219
Purchased Services	\$ 510	\$ 0	\$ 0	\$ 0	\$ 0
Internal Service	\$ 2,896	\$ 2,283	\$ 3,600	\$ 3,600	\$ 0
Other Operating Expense	\$ 8,249	\$ 7,364	\$ 9,781	\$ 10,680	\$ 899
Capital Outlay	\$ 0	\$ 118	\$ 0	\$ 0	\$ 0
Total Expenditures	\$ 169,599	\$ 162,151	\$ 166,094	\$ 168,220	\$ 2,126

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Director of Human Services
1	1	Senior Secretary
2	2	Authorized Positions

It is the mission of the Danville Division of Social Services to promote self-reliance and provide protection for the citizens of Danville through community-based and customer-oriented services. Social Services promotes awareness of community agencies and resources and encourages collaboration and communication with partner agencies. The programs overseen by Social Services must engage and involve the community in service design and delivery and be sensitive to multi-cultural populations. Social Services strives to prevent conditions which impede development of healthy families and individuals and may deny their full participation in society as productive citizens.

Major benefit programs include Medicaid and FAMIS, State/Local Hospitalization, Auxiliary Grants, Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), General Relief, and Energy Assistance. Major service programs include Adult Services (Adult Protective Services, Adult Services, and EDCD Waivers), Child Services (Child Protective Service, Service Intake, CPS/APS On-Call), Employment Services (VIEW and SNAPET), and Child Welfare (Foster Care, Preventive Foster Care, Adoption, Independent Living, Mediation, Adopt & Foster Care Recruitment and Training, Home Studies, Court Ordered Supervision, and Adult Adoptee Services).

Expenditures

	FY 2008	FY 2009	FY 2010	FY 2011	Increase/
	Actual	Actual	Budget	Proposed	Decrease
Personnel Services	\$ 3,055,628	\$ 3,203,596	\$ 3,563,204	\$ 3,555,050	\$ (8,154)
Employee Benefits	\$ 779,128	\$ 863,768	\$ 908,482	\$ 935,420	\$ 26,938
Purchased Services	\$ 223,829	\$ 177,616	\$ 171,503	\$ 169,000	\$ (2,503)
Internal Service	\$ 169,724	\$ 159,804	\$ 187,440	\$ 175,200	\$ (12,240)
Public Assist	\$ 3,313,621	\$ 3,862,128	\$ 3,658,100	\$ 4,060,710	\$ 402,610
Other Operating Expense	\$ 185,948	\$ 159,004	\$ 202,694	\$ 210,730	\$ 8,036
Cost Allocation	\$ 395,789	\$ 348,601	\$ 435,370	\$ 383,470	\$ (51,900)
Capital Outlay	\$ 100,897	\$ 21,821	\$ 68,029	\$ 79,380	\$ 11,351
Debt Service	\$ 233,875	\$ 230,475	\$ 231,565	\$ 232,070	\$ 505
Total Expenditures	\$ 8,458,439	\$ 9,026,813	\$ 9,426,387	\$ 9,801,030	\$ 374,643

Authorized Fulltime Personnel

FY 2010	FY 2011	
1	1	Social Services Director
1	1	Chief Social Services Supervisor
3	3	Social Worker Supervisor
5	5	Protective Service Worker
3	3	Senior Social Worker
15	15	Social Worker
1	1	Social Service Aide
3	3	Employment Service Aide
10	10	Employment Services Worker
1	1	Employment Service Supervisor
1	1	Chief Eligibility Supervisor
2	2	Fraud Investigator
3	3	Eligibility Supervisor
3	3	Senior Eligibility Worker
33	33	*Eligibility Worker
2	2	Senior Account Clerk
1	1	Accountant
1	1	Senior Secretary
3	3	Senior Office Assistant
10	10	Office Assistant
102	102	Authorized Positions

*NOTE: One position funded by the Danville Regional Medical Center

FY 2011 Proposed Budget
General Fund
Health and Welfare
Property Tax Relief for the Elderly/Disabled - 0113302

The Real Estate and Mobile Home Tax Exemption and Deferral for Certain Elderly or Disabled Persons program, administered by the City's Tax Relief Official currently assigned to the Parks, Recreation & Tourism Department's Seniors Division with assistance of the Real Estate Assessment Division of the Finance Department, provides for reduced real estate and mobile home tax payments for qualifying elderly or disabled, low-income property owners. Through permissive legislation, City Council adopted the property tax relief program in 1974. Originally, the tax relief was limited to real estate only. In 1988, the program was amended to include mobile homes. In 2001, the program was amended to include disabled persons.

Expenditures

	FY 2008 Actual	FY 2009 Actual	FY 2010 Budget	FY 2011 Proposed	Increase/ Decrease
Other Operating Expense	\$ 64,711	\$ 55,468	\$ 75,000	\$ 70,000	\$ (5,000)
Total Expenditures	\$ 64,711	\$ 55,468	\$ 75,000	\$ 70,000	\$ (5,000)